Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries (Blue Economy and Fisheries Division)

Project Guidelines

(Details to be submitted for any fisheries development projects).

- Project title
- 2. Introduction
- 3. Project objectives
 - Aim of the project General framework into which the project fits
 - Project rationale Economic, financial, social benefits
 - Justification of key elements of the project
 - Project strategy
- 4. The project
 - Brief description
 - Location
 - Project components (vessels, ice-plants, equipment etc)
 - Project costs and phasing
 - Project structure, organization and management
- 5. Investment & source of financing
 - Percentage shareholding & name of shareholders
 - Total cost of the project
 - Capital investment breakdown
 - Loans
 - Certificates of incorporation (to be attached)
- 6. Employment
 - Number of fishers to be employed (direct/indirect)
 - Expatriate employment, if any (justify)
- 7. Technical aspect
 - Methodology of fishing operations/fish processing activities
 - Number of fishing trips, catch rates/quantity to be processed
 - Technical specifications of boat and acquisition of boat
 - Technical specifications of infrastructure / machinery, etc
- 8. Marketing
 - Marketing and sale operations (attach evidence of market source)
 - Sale price and annual turnover
- 9. Social and environmental impact.
 - Direct beneficiary of the project
 - Roles of women
 - Training issues
 - Environmental impact
- 10. Financial appraisal

Feasibility and profitability of the project

- Profit/loss statement
- Cash flow
- Forecast
- Financial analysis (NPV, IRR & payback period, etc)

10 years

- 11. Photocopy or scanned copy of the National Identity Card of the promoter(s)/Shareholder(s)
- 12. Others
- 13. Annexes

NOTES:

- The technical/financial feasibility will be assessed by the Fisheries Division;
- The financial feasibility will be assessed by the DBM for projects financed under its purview or other financing institution; and
- The technical and financial feasibility submitted directly to the EDB will be assessed jointly with the Fisheries Division.
- Project Proposal to be addressed to:

A covering letter and the project proposal to be addressed to:

The Permanent Secretary
Ministry of Agro-Industry, Food Security, Blue Economy
and Fisheries
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